

	2007 General Fund Budget (\$)	2007 General Fund Expenditures (\$)	2008 General Fund Budget (\$)	1/1/07 Designated Fund Balance (\$)	2007 Designated Fund Receipts (\$)	2007 Designated Fund Expendi- tures (\$)	1/1/08 Designated Fund Balance (\$)
Parish Life							
Base account	3,000.00	1,805.71	3,000.00				
Gospel/Communications	9,500.00	7,630.96	7,700.00				
Hospitality	2,600.00	2,517.19	2,000.00				
Coffee	1,200.00	1,422.04	1,200.00				
Pub				3,422.62	823.00	1,205.00	3,040.62
Social events				2,914.34	14,677.50	16,464.76	1,127.08
Third Agers				205.00	61.00	173.96	92.04
Woman to Woman				4,528.98	6,032.00	7,173.05	3,387.93
Book Club				220.89	1,101.00	939.06	382.83
Youth and Families							
Children's activities	1,000.00	878.86	1,000.00				
Youth activities	2,500.00	2,461.56	4,000.00	4,571.05	2,758.17	1,453.97	5,875.25
Nursery workers	9,000.00	8,103.62	8,100.00				
Nursery supplies	500.00	0.00	100.00	1,656.07	0.00	0.00	1,656.07
Vestry							
Parish events	7,100.00	4,791.82	3,000.00				